

**TOWN OF PORT MCNEILL
GOALS AND OBJECTIVES
2010/2011**

All municipal functions and priorities were discussed in the budget process. This report should be considered a "living document" that will be expanded and refined on an on-going basis.

GOAL 1: ENVIRONMENT

Objectives:

- a. Reduce Green House Gas Emissions by 10%.
- b. Research green initiatives for replacement of the Port McNeill Pool.

GOAL 2: ECONOMIC DEVELOPMENT

Objectives:

- a. Continue the encouragement of economic development in our resource and tourism industries.
- b. Co-operate with industry organizations.
- c. Continue to work with the Chamber of Commerce in the best interest of the community.
- d. Continue to work with Port Hardy and Port Alice to grow and expand opportunities in our community forest.
- e. Work with the Regional District of Mount Waddington in its Workforce Strategy efforts to build strong, sustainable labour on the North Island.
- f. Follow the Protocol Agreement with every economic development opportunity to grow and sustain good working relationships with the First Nations in our region.

GOAL 3: HARBOUR IMPROVEMENTS

Objectives:

- a. Continue the harbour development process in conjunction with the Harbour Committee and Small Craft Harbours.

GOAL 4: AIRPORT

Objectives:

- a. Complete the transfer of lands and boundary extension to consolidate the airport parcel and maintain a strong relationship with our customers there.
- b. Resurface 29/11 Runway for scheduled air service.

GOAL 5: PLANNING

Objectives:

- a. Continue working with the Regional District on updating the maps for the Town.
- b. Continue the review and update process for the Zoning Bylaw as needed.
- c. Continue the review and update process for the Town of Port McNeill Official Community Plan.
- d. Expand our senior housing.

GOAL 6: PUBLIC WORKS

Objectives:

- a. Continue regular safety inspections of buildings and grounds.
- b. Upgrade water pipeline.
- c. Continue to work on the Schoolhouse Creek project.
- d. Continue to work on paving municipal owned parking lots.
- e. Develop a schedule for town building repair/maintenance (painting etc.)
- f. Develop a schedule for town area maintenance (lawns/gardens/roads/drains etc.)

GOAL 7: RECREATION

Objectives:

- a. Continue pool and community building improvements.
- b. Explore cooperative partnerships to create trails/walking paths throughout the town.

GOAL 8: FIRE DEPARTMENT

Objectives:

- a. Maintain a strong working relationship with the Department, its Officers and firefighters.

GOAL 9: ADMINISTRATION

Objectives:

- a. Maintain a team approach to management. Welcome input from all staff members, Commissions and Committees of Council.

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SERVICE	OBJECTIVES	STRATEGY	MEASURE
ENVIRONMENT	1.Reduce Greenhouse Gas 2.Research green initiatives for pool replacement	On going On going	Calculation of Green House Gas emissions
ECONOMIC DEVELOPMENT	1.Continue the encouragement of economic development in our resource industries 2.Work with the Chamber of Commerce 3.Community Forest License	On going On going On going	Orca Sand and Gravel project in operation and included in our boundaries Increase economic activity Timber license obtained
HARBOUR IMPROVEMENTS	1.Continue harbour development and improvements	On going	Completion of the docks, washrooms and paving of the parking lots
AIRPORT	1.Include in Town Boundaries 2.Runway resurface	Working on bylaws and awaiting support letter from RDMW Obtain grant funding partners	Completion of boundary extension in 2011 Scheduled air service
PLANNING	1.Work with RD to update mapping 2.Addition of more senior housing	Implementation has begun with CGIS	Successful training and use of new program Completion of six new units Dec 2011
PUBLIC WORKS	1.Upgrade of water pipeline 2.Schoolhouse Creek project 3.Paving municipal owned parking lots 4.Schedule for municipal building repair/maintenance and town area maintenance	On going On going On going On going	Completion in 2011 Completion in 2011 Completion in 2011

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SERVICE	OBJECTIVES	STRATEGY	MEASURE
RECREATION	1.Upgrade of existing playgrounds 2.Biking 3.Continue upgrading pool	On going Look at possible town property to develop bike recreation area On going	Bike recreation area identified and in use
FIRE DEPARTMENT	1.Develop fire inspection plan	On going	Completed and implemented